LEGISLATIVE FACT SHEET

DATE: 12/21/16

BT or RC No: BT17-054

(Administration & City Council Bills)

SPONSOR:

Office of Economic Development

(Department/Division/Agency/Council Member)

Contact for all inquiries and presentation

Provide Name:

Name:	Ed Randolph	
Contact Number:	904-630-1185	
Email Address:	EdR@coj.net	

PURPOSE: White Paper (Explain Why this legislation is necessary? Provide; Who, What, When, Where, How and the Impact.) Council Research will complete this form for Council introduced legislation and the Administration is responsible for all other legislation. (Minimum of 350 words - Maximum of 1 page.)

Deappropriate budgeted grant funds authorized by Ordinance 2014-732-E. The project known as "Railex: West Bowden Rail Yard", for which the City received a grant commitment of up to \$4,700,000 from the Florida Department of Transportation, is not going to be completed. Therefore we are deappropriating the anticipated grant budget for this project.

APPROPRIATION: Total Amount Appropriated \$ 4,700,000.00 as follows: List the source **name** and provide Object and Subobject Numbers for each category listed below:

(Name of Fund as it will appear in title of legislation)

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Name of Federal Funding Source(s)	From:	Amount:	
	То:	Amount:	
Name of State Funding Source(s):	From: FLA DEPARTMENT OF TRANSPORTATION	Amount:	\$4,700,000.00
	To: FLA DEPARTMENT OF TRANSPORTATION	Amount:	\$4,700,000.00
Name of City of Jacksonville Funding Source(s):	From:	Amount:	
	То:	Amount:	
Name of In-Kind Contribution(s):	From:	Amount:	
	То:	Amount:	
Name & Number of Bond Account(s):	From:	Amount:	
	То:	Amount:	

PLAIN LANGUAGE OF APPROPRIATION / FINANCIAL IMPACT / OTHER:

Explain: Where are the funds coming from, going to, how will the funds be used? Does the funding require a match? Is the funding for a specific time frame? Will there be an ongoing maintenance? ... and staffing obligation? Per Chapters 122 & 106 regarding funding of anticipated post-construction operation costs.

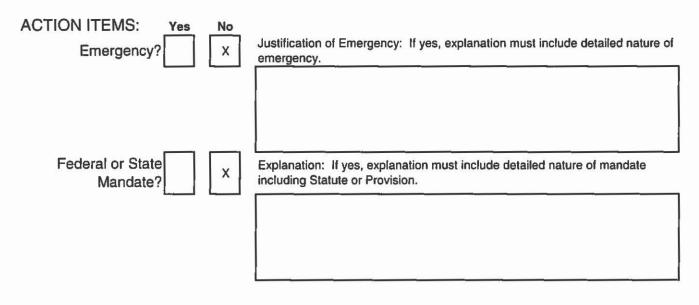
(Minimum of 350 words - Maximum of 1 page.)

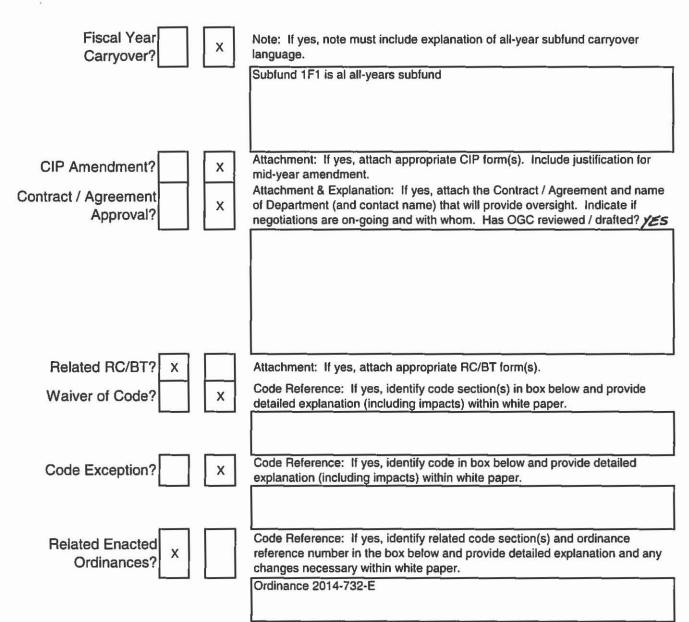
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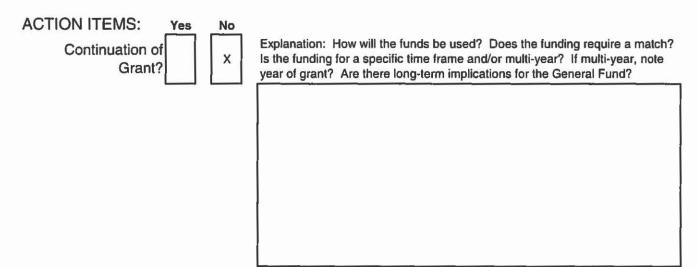
Deappropriate budgeted grant funds authorized by Ordinance 2014-732-E. The project known as "Railex: West Bowden Rail Yard", for which the City received a grant commitment of up to \$4,700,000 from the Florida Department of Transportation, is not going to be completed. Therefore we are deappropriating the anticipated grant budget for this project.

ACTION ITEMS: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.





ACTION ITEMS CONTINUED: Purpose / Check List. If "Yes" please provide detail by attaching justification, and code provisions for each.



Surplus Property Certification? X Reporting Requirements? X	Attachment: If yes, attach appropriate form(s). Explanation: List agencies (including City Council / Auditor) to receive reports and frequency of reports, including when reports are due. Provide Department (include contact name and telephone number) responsible for
Division Chief: 24 R. We	Date: 1/4/17
	(signature) (signature) Date: 1/4/17

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ADMINISTRATIVE TRANSMITTAL

To:	MBRC, c/o Roselyn Chall, Budget Office, St. James Suite 325		
Thru:	Alberto Sout	o, Budget Mana	ger, Public Works
	(Name, Job T	itle, Department)	
	Phone:	255-8508	E-mail: asouto@coj.net
From:	om: Kirk Wendland, Executive Director, OED		
	Initiating Department Representative (Name, Job Title, Department)		
	Phone:	630-2455	E-mail: <u>kwendland@coj.net</u>
Primary	radana nazione, i manolar i manolar i manolar i manolari e co		
Contact:	(Name, Job T	itle, Department)	
	Phone:	630-1906	E-mail: <u>tkazhuro@coj.net</u>
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor		
	904-630-18	325 E-mail:	akshelton@coj.net

COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER TRANSMITTAL

То:	Peggy Sidman, Office of General Counsel, St. James Suite 480 Phone: 904-630-4647 E-mail: psidman@coj.net				
From:					
	Initiating Council Member / Independent Agency / Constitutional Officer				
	Phone: E-mail:				
Primary Contact:	(Name, Job Title, Department)				
	Phone: E-mail:				
CC:	Allison Korman Shelton, Director of Intergovernmental Affairs, Office of the Mayor 904-630-1825 E-mail: <u>akshelton@coj.net</u>				
approvin	on from Independent Agencies requires a resolution from the Independent Agency Board g the legislation. dent Agency Action Item: Yes No				
Ē	Boards Action / Resolution? Attachment: If yes, attach appropriate documentation. If no,				

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED

when is board action scheduled?

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